

Certified Shorthand Reporters

Agency Expenditure Summary

	FY2000		FY2001		FY2002	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Certified Shorthand Reporters	22,900	14,600	23,500	23,200	24,100	24,300
Total	22,900	14,600	23,500	23,200	24,100	24,300
Dedicated	22,900	14,600	23,500	23,200	24,100	24,300
Total	22,900	14,600	23,500	23,200	24,100	24,300
Personnel Costs	10,600	8,700	11,200	10,900	11,500	11,900
Operating Expenditures	12,300	5,900	12,300	12,300	12,600	12,400
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	22,900	14,600	23,500	23,200	24,100	24,300
FTP Positions	0.25	0.25	0.25	0.25	0.25	0.25

Budget Highlights

Maintenance of Current Operations budget.

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2001 Original Appropriation	0.25	0	23,500	0.25	0	23,500
4.40 Negative Supplemental	0.00	0	0	0.00	0	(300)
5.00 FY 2001 Total Appropriation	0.25	0	23,500	0.25	0	23,200
7.00 FY 2001 Estimated Expenditures	0.25	0	23,500	0.25	0	23,200
8.90 Other Adjustments	0.00	0	0	0.00	0	300
9.00 FY 2002 Base	0.25	0	23,500	0.25	0	23,500
10.10 Personnel Costs Rollups	0.00	0	200	0.00	0	200
10.20 Inflationary Adjustments	0.00	0	300	0.00	0	100
10.60 Change In Employee Compensation	0.00	0	100	0.00	0	500
11.00 FY 2002 Total Maintenance	0.25	0	24,100	0.25	0	24,300
13.00 FY 2002 Total Governor's Rec.	0.25	0	24,100	0.25	0	24,300
Amount Change From Base	0.00	0	600	0.00	0	800
Percent Change From Base	0.00%	0.00%	2.55%	0.00%	0.00%	3.40%